

# Cumberland School District

# Community Elementary School

## INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$3,864	66.4%
Substitutes	\$77	1.3%
Instructional Paraprofessionals	\$202	3.5%
Pupil-Use Technology	\$29	0.5%
Instructional Materials	\$146	2.5%
<b>Total</b>	<b>\$4,318</b>	<b>74.2%</b>

## INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$78	1.3%
Library & Media	\$125	2.1%
Extracurricular	\$2	0.0%
Student Health/Services	\$109	1.9%
Curriculum Development	\$34	0.6%
Staff Development	\$58	1.0%
Sabbaticals	\$0	0.0%
Program Management	\$5	0.1%
Therapists, Psychologists	\$109	1.9%
<b>Total</b>	<b>\$520</b>	<b>8.9%</b>

## OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$256	4.4%
Food Service	\$125	2.1%
Safety	\$0	0.0%
Building Upkeep	\$403	6.9%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
<b>Total</b>	<b>\$784</b>	<b>13.5%</b>

## LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$137	2.4%
School Office	\$61	1.0%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
<b>Total</b>	<b>\$198</b>	<b>3.4%</b>

## #2 Total Expenditures

By 5 Major & 32 Detail Functions

July 1999 - June 2000

Expenditures: **\$3,212,884**  
 School Enrollment (ADM): **552**  
 School Per Pupil: **\$5,820**

(See Chart #2a for Comparison to Last Year)

